

DEPARTMENT OF LABOR AND EMPLOYMENT  
CENTRAL OFFICE  
P. PAREDES ST., SAMPALOC, MANILA  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023**  
No.3  
(FROM THE CY 2022 CONTINUING APPROPRIATIONS)

PAP Code (UACS CODE)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the originally Approved APP)
					Advertiseme nt/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Common Supplies/Equipment Available as PS	Central Office	NO	NP-53.5 - Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	540,000.00	540,000.00		Fund for the procurement of Desktop Computers (Mid-range).
<b>SUPPLIES AND MATERIALS EXPENSES - SEMI EXPENDABLES</b>													
5020322001	Semi-Expendable Furnitures and Fixtures	Procurement and Supply Division (PSD)	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	982,661.00	982,661.00		Fund for the procurement of various furniture and fixtures (Executive table and chair and Presidential table and chair) for the office of the Commission Proper.
<b>OTHER MAINTENANCE AND OPERATIONAL EXPENSES</b>													
5029999000	PRC Anniversary Shirt	PSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	350,000.00	350,000.00		Fund for the procurement of PRC Anniversary Shirt.
5029999000	PRC Sportsfest Uniform	PSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	350,000.00	350,000.00		Fund for the procurement of PRC Sportsfest uniform.
<b>MOOE - TOTAL :</b>										<b>2,222,661.00</b>			

Reviewed by:

  
**KAREN M. MAGSALIN**  
BAC Secretary


Certified Funds Available / Certified Appropriate Funds Available:

   
**RASETES E. RAZONABE / WILMA T. UNANA**  
Accountant / Budget Officer

Recommending Approval:

  
**ERWIN M. ENAD**  
Chairman  
  
**MARIA LIZA M. HERNANDEZ**  
Vice Chairperson

Approved by:

  
**CHARITO A. ZAMORA**  
Chairperson

Prepared by:

    
**MARGIERY D. DULIN/ELIEZER C. LEYCO/NOMAN MAUI G. EBORA**  
BAC Secretariat

  
**GISELLE G. DURANA**  
Member  
  
**REGIE O. TORRES**  
Provisional Member, IT Projects

**TEODORO V. MENDOZA II**  
Alternate Member

  
**HENRIETTA P. NARVAEZ**  
Member  
  
**CRISANTO L. DECENA**  
Provisional Member, Non-IT Projects